

Wem Town Council Budget 2024/25

	Budget	Budget	Draft
	2023-24	2024-25	2025-26
NET EXPENDITURE			
ADMINISTRATION			
Postage & Telephone	£2,000	£ 2,000	£ 2,250
Stat, books, etc	£410	£ 500	£ 513
Membership/ subs	£3,600	£ 3,700	£ 3,800
Audit	£1,600	£ 1,700	£ 1,750
Copier	£950	£ 1,000	£ 1,025
Chain of Office	£1,000	£ 1,000	£ 1,025
Mayors Allowance	£1,000	£ 1,000	£ 1,000
Mayors Hospitality	£750	£ 750	£ 750
Insurance	£1,900	£ 2,500	£ 2,563
Honours Boards	£120	£ 150	£ 154
Election Expenses	£1,000	£ 1,000	£ 1,025
Legal Fees	£1,000	£ 1,000	£ 1,025
Bank Charges	£700	£ 1,000	£ 1,025
Computer	£1,900	£ 2,000	£ 2,050
Gov.uk Costs			£ 600
Digitalisation			£ 1,000
Office/room hire	£20,000	£ 20,000	£ 20,500
Pat test	£150	£ 200	£ 205
Finance package	£1,255	£ 1,400	£ 1,435
Communication / website	£600	£ 600	£ 615
Events	£500	£ 500	
Total	£40,435	£ 42,000	£ 44,309
CLLR TRAVEL EXPENSES			
Training Conferences	£1,000	£ 1,000	£ 1,025
Clr Travel Expenses	£75	£ 75	£ 77
Total	£1,075	£ 1,075	£ 1,102
Total Net expenditure	£41,510	£43,075	£ 45,411
NET INCOME			
Bank a/c Interest	£3,000	£ 11,000	£ 11,000
Story of Wem	£120	£ 120	£ -
Total	£3,120	£ 11,120	£ 11,000

Membership / Subscription / Contract Details			
	2023-24	2024-25	2025-26
H&S Contract	688		700
ICO	35		35
Parish Online	261		270

Canva Pro	82		85
ICCM Membership	95		100
SALC	1971.92		2300
SLCC	288		310
Total	3420.92	3700	3800