

Wem Town Council Budget 2025/2026

	Budget	Indicative Budgets		
	2025-26	2026-27	2027-28	2028-29
NET EXPENDITURE		(4% increase year-on year)		
PUBLIC LIGHTING	£57,700	£60,008	£62,408	£64,905
BURIAL GROUNDS	£25,550	£26,572	£27,635	£28,740
ALLOTMENTS	£1,500	£1,560	£1,622	£1,687
RECREATION	£40,300	£41,912	£43,588	£45,332
PUBLIC TOILETS	£22,800	£23,712	£24,660	£25,647
BUS SHELTERS	£1,800	£1,872	£1,947	£2,025
MSc. ASSETS	£12,000	£12,480	£12,979	£13,498
ADMINISTRATION	£48,185	£50,112	£52,117	£54,202
CLLR TRAVEL EXPENSES	£1,075	£1,118	£1,163	£1,209
SALARY and WAGES	£162,905	£169,421	£176,198	£183,246
CONTRIBUTIONS	£25,200	£26,208	£27,256	£28,347
SWIMMING POOL	£73,300	£76,232	£79,281	£82,453
MISC	£20,000	£20,800	£21,632	£22,497
Total Net expenditure	£492,315	£512,008	£532,488	£553,787
NET INCOME		(2% increase year-on-year)		
Non Precepted income	£42,700	£43,554	£44,425	£45,314