

Wem Town Council Budget 2025/2026

DRAFT

	Budget
	2025-26
NET EXPENDITURE	
PUBLIC LIGHTING	£57,700
BURIAL GROUNDS	£25,550
ALLOTMENTS	£1,500
RECREATION	£40,300
PUBLIC TOILETS	£22,800
BUS SHELTERS	£1,800
MSc. ASSETS	£12,000
ADMINISTRATION	£48,185
CLLR TRAVEL EXPENSES	£1,075
SALARY and WAGES	£162,905
CONTRIBUTIONS	£25,200
SWIMMING POOL	£73,300
MISC	£20,000
Total Net expenditure	£492,315
NET INCOME	
Non Precepted income	£42,700
contribution from reserves*	£26,000
Total including reserves	£68,700

Contributions from Reserves		Reserve Type
Cemetery works from Neighbourhood Fund	13000	N Fund
Streetlight columns (General)	5000	General
Christmas lights year 3 works	5000	Earmarked
Tablet Purchase	2000	General
Event Infrastructure	1000	General
Total	26000	